

## **Treasurer's Report to HSLD AGM November 2025**

Conference costs, which are our main items of expenditure were £1,500 for an exhibition stand at Harrogate and an exhibition stand, fringe and printing at Bournemouth.

Membership income in 2025 as of end October has been stable but we will end the year with a deficit of just under £400. As a result, the Executive is recommending in a separate motion that the membership fee to join HSLD be increased in line with the average of the other AOs and that we look to find more ways to raised money and recruit members to promote our cause within the party.

We are in the process of closing our account with Santander because of their bank charges but this involves moving around 30 people who have standing orders into that account.

- a) The accounts for 2024 have been examined by Ed Moore, approved by the Executive and they are now presented to the AGM for noting. .
- b) The AGM is also invited to note information on the year to date for 2025. This shows a balanced at the bank of 4,500.,
- c) The AGM is further invited to note the draft budget for 2026 .
- d) The AGM authorises the Executive to appoint David Cooke as the Independent Examiner for 2025

Kay Kirkham

09.10.25